



St. George Catholic Church Annual Report July 1, 2023 – June 30, 2024

If the Lord does not build the house, in vain do the builders labor (Psalm 127:1)

A MESSAGE FROM THE PASTOR

Fr. Stephen J. Lyness

My dear parishioners of St. George family,

It is with faith filled joy I present to you the St. George annual Parish Report, for 2023-2024. As we the Church Universal enter into the Jubilee Year, I would like to reveal to you what we have achieved as a parish.

We replaced the top half of our parking lot and painted new parking spaces. We replaced the steps from the parking lot to the Church Hall Atrium with international standard concrete steps. With the Safe Environmental principles, we updated and placed six lightboxes in the church altar server areas, emergency exits doors in the church, and church hall between the two buildings. After 25 years, we also painted the exterior of Henderson Hall, in addition the interior hallway and chapel we painted; we also replaced the two HVAC units in Henderson Hall.

I am humbled by your faith filled support and generosity to help us maintain our church buildings and grounds. I wish to offer to you my grateful appreciation, to the parishioners, staff and clergy for their expertise and careful use of our resources.

I appreciate the advice and assistance of the St. George Finance Council whose invaluable wisdom helps me to care for the parish of St. George's temporal goods.

Please, let us keep one another and our family circle in our prayers.

God bless you all.

Fr. Stephen J. Lyness

Mis queridos feligreses de la familia de San Jorge,

Con alegría llena de fe les presento el Informe Parroquial anual de San Jorge, para 2023-2024. A medida que la Iglesia Universal entra en el Año Jubilar, me gustaría revelarles lo que hemos logrado como parroquia.

Reemplazamos la mitad superior de nuestro estacionamiento y pintamos nuevos espacios de estacionamiento. Hemos sustituido los escalones que conducen del aparcamiento al atrio de la iglesia por escalones internacionales de hormigón. Con los principios de Safe Environmental, actualizamos y colocamos seis cajas de luz en las áreas de los monaguillos de la iglesia, las puertas de las salidas de emergencia en la iglesia y el salón de la iglesia entre los dos edificios. Después de 25 años, también pintamos el exterior de Henderson Hall, además del pasillo interior y la capilla que pintamos; también reemplazamos las dos unidades de HVAC en Henderson Hall.

Me siento humilde por su apoyo lleno de fe y generosidad para ayudarnos a mantener nuestros edificios y terrenos de la iglesia. Deseo ofrecerles mi agradecido aprecio, a los feligreses, al personal y al clero por su pericia y cuidadoso uso de nuestros recursos.

Agradezco el consejo y la ayuda del Consejo de Finanzas de San Jorge, cuya inestimable sabiduría me ayuda a cuidar los bienes temporales de la parroquia de San Jorge.

Por favor, mantengámonos unos a otros y a nuestro círculo familiar en nuestras oraciones.

Dios los bendiga a todos.

Fr. Stephen J. Lyness

**Saint George Catholic Church Revenue/ Expenditure Statement
for July 1, 2023 — June 30, 2024, with Comparison to 2023**

REVENUE		
	2023	2024
Offertory In Pew	374,871.26	448,061.81
Offertory Online	282,533.68	308,235.33
Interest Income	12,256.99	19,510.35
Maintaining God's House	117,758.38	92,889.81
Building Fund	114,569.05	0
Donations	3,215.00	33,176.18
Endowment Income and Gains	3,484.30	7,509.07
Endowment Contributions	5,992.76	16,855.30
Endowment Grants	3,000.00	4,000.00
Hospitality	2,357.27	2,194.38
Altar Flowers	4,839.00	5,515.00
Votive Candle	1,114.00	2,117.40
Georgia Bulletin	306.00	401.00
School of Religion	10,392.00	18,845.57
Annual Appeal Refund	6,025.81	21,498.82
Other Income	400.00	630.00
Total Revenue	943,115.50	981,440.02
EXPENDITURES		
	2023	2024
Liturgy	128,519.92	148,575.00
Religious Education	69,224.94	24,087.41
Special Ministries	626.08	376.26
Hospitality Expenses	2,591.95	3,589.92
Administrative and General	159,169.35	186,586.56
Facilities	278,131.50	209,109.15
Rectory	10,224.43	7,180.46
Archdiocesan Support - Assessments	94,922.04	113,430.96
Building Fund - Parish Parking Lot	0	222,250.53
Georgia Bulletin	1,977.00	2,030.00
Music	42,794.91	47,236.45
Capital Expense (Interest)	0	0
Total Expenditures	788,182.12	964,452.70
Net Revenue Over Expense	154,933.38	16,987.32
TOTAL BALANCE	154,933.38	16,987.32

OUTREACH & SERVICE MINISTRIES



One Roof Outreach
Collected from Ecumenical Service
(March 13, 2024)

\$ 500.00



**KNIGHTS
OF COLUMBUS**
IN SERVICE TO ONE. IN SERVICE TO ALL.

Total Revenue

Parish Donations:

\$ 14,150.71

Expenses: \$ 6,774.49

Prayer Candle Ministry

Parish Donations

\$ 1,416.54

Expenses - \$ 757.51



St. Vincent de Paul
St. George and St. Mary Magdalene

Total Income: \$183,098.33

Donations from parishioners: \$176,547.20
Grants (Clothes Less Traveled/ Kroger): \$6,421.13
Miscellaneous: \$ 130.00

Total Expenses: \$ 163,918.69

Assistance to those we serve: \$142,136.64
Contributions to SVdP Atlanta Council: \$17,667.72
Contribution to other SVdP Conferences: \$ 3,800.00
Operating Expenses: \$ 314.33

Includes contributions from St. George and St. Mary Magdalene churches.

Donations:

Atlanta Archdiocese Clergy
& Seminarians

\$ 675.00

Coweta County Special
Olympics - \$ 645.00

Coweta Food Bank

One Roof - \$ 750.00

Coats for Kids - \$1,934.09

Coweta Pregnancy Center
\$ 275.00

K of C Christian Refugee
Relief Fund - \$ 230.00

First Holy Communion
Gifts - \$ 421.23

John Bosco Scholarship
Award - \$500.00



**THANKSGIVING
BASKETS**

ANGEL TREE

90 individuals helped in
11 families

30 in Rutledge and 12 families with
a total of 94 individuals

18 boxes issued

376 gifts donated

God's work on earth must truly be our own. –John F. Kennedy
La obra de Dios en la tierra debe ser verdaderamente nuestra

REGISTRATION & FAITH FORMATION

Nurturing God's Gifts for the Church And Our World

773 Registered Households

"Do not forget that true love sets no condition. It does not calculate or complain, but simply loves.." – Pope St. John Paul II

1,935 Parishioners

133 Parishioners in Liturgical Ministries

580 Hours spent in Eucharistic Adoration

Total # Ministries
28

Eucharist to the Homebound

1,254 (incl. home, assisted living, City of Hope & hospitals)

Baptisms

10 Infant

Communions

**2 RCIA/RICA
(received into full communion)
30 First Communions
(Children/Adults)**

Confirmation

21 Confirmation

Funerals

13

Weddings

3

Religious Education

**107 K -8th Grade
34 9th-12th Grade
141 Total Students**



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